Clark County Free Library District
2023-2024 Proposed Budget

Revenues	$80,789.00
Expenses	
Administration	
Advertisement	$500.00
Office supplies	$2,500.00
Total	$3,000.00
Utilities	
Telephone	$1,000.00
Internet	$4,000.00
Electric	$3,500.00
Fuel, Water, Sewer	$2,500.00
Garbage	$400.00
Total	$11,400.00
Salaries	
Librarian	$16,000.00
Book keeper	$5,000.00
Total	$21,000.00
Technology	
Computer maintenance	$8,000.00
Service Calls & Upgrades	$2,000.00
Software	$5,000.00
Total	$15,000.00
Library Supplies	
Books & Media	$10,000.00
Program Costs	$10,000.00
Total	20,000.00
Facility	
Building Maintenance	$7,389.00
Insurance	$3,000.00
Total	$10,389.00
Total Budget	$80,789.00

Board Chair: Connie Barg

Approved and adopted August 23, 2023